

2021

ADANSI  
ASOKWA  
DISTRICT  
ASSEMBLY



# 2021 ANNUAL COMPOSITE ACTION PLAN

## **BACKGROUND**

The Adansi Asokwa District was carved out of Adansi North District Assembly in 2018 to Deepen decentralization and make local governance more effective and efficient in terms of service delivery.

The Adansi Asokwa District covers an area of approximately 713.30 sq km representing about 2.94% of the total area of Ashanti Region. The district is bounded in the north by Adansi North District, South by Adansi South District, East by Bosome Freho District and west by Obuasi East District

The population of the district in 2010, according to the Ghana Statistical Service was 64,211, out of the figure 31,785 are males and 32,427 are females representing 1.34% of Ashanti Region's total population of 4,780,380. The current projected population of the district for 2018 is 75,826 with 37534 Males and 38,292 Females using a growth rate of 2.1% in 2018.

The 2021 Annual Action Plan of the district encompasses all programmes and projects to be implemented in the district within 2018- 2021. It takes into consideration underpinning factors governing the Annual Action Plan (AAP) preparation;

1. All programmes and projects to be implemented by the various decentralized departments and units.
2. The programmes and projects within the action plan are designed in accordance with the policy Framework to operationalize the vision, the policies and programmes outlined in the Coordinated Programme of Economic and Social Development Policies (CPESDP) named Agenda for jobs: Creating Prosperity and equality Opportunity for all.
3. The total available resource to the district within the year 2021.

## Composite Annual Action Plan 2021

ECONOMIC DEVELOPMENT														
N o.	Programme / Sub Programme	Activities  (Operations)	Location	Basel ine	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
						1ST	2ND	3 <sup>RD</sup>	4TH	GOG GHC	IGF GHC	Donor GHC	Lead	Collaborating
1	Financial Sector	Organise Social Accountability Forum  (Town Hall Meetings)	The four Town Council		Social Accountability Forum Organised	—————▶				30,000			Cent. Admin	Finance
2	Financial Sector	Organise training in revenue mobilisation techniques for Revenue Collectors and accounts staff (Training and Capacity Building)	Asokwa		Revenue Collectors trained	—————▶					8,000		Finance	Cent. Admin
3	Financial Sector	Identify other forms of revenue sources and recruit additional revenue commission collectors	District Wide		Other form of revenue sources identified and additional revenue commission collector	—————▶					3,000		Finance Dept.	Cent. Admin.
4	Financial Sector	Establish Revenue Task Force and assign roles for effective and efficient revenue	District Wide		Task force established	—————▶					4,000		Cent. Admin	Finance

		collection											
5	Financial Sector	Valuation of properties in additional communities and computerization of property rates data	District Wide		Properties valued in additional communities	→				50,000		Finance Dept.	Cent. Admin.
6	Financial Sector	Review District Assembly's bye-laws ,gazette of fee-fixing resolution and Cede revenue items to 4 Town Councils for collection	District Wide		Assembly's bye-laws reviewed and No. of revenue items ceded to Town councils for collection	→				9,000		Cent. Admin	Finance Dept.
		<b>PRIVATE SECTOR DEVELOPMENT</b>											
7	Economic Development	Training in Rabbit and pig rearing for Youth in Agriculture	District Wide		Youth Farmers trained in pig and rabbit rearing	→			10,000			BAC	Cent. Admin.
8	Economic Development	Community based training in Beads Designing, soap making, beauty care ans Fashion designing and confectionaries	District Wide		Community based training in Beads production soap making, pomade, cosmetics, baking and confectionaries carried out	→			40,000			BAC	Cent. Admin.
9	Economic Development	Training in Business	District Wide		Training in Records	→			10,000			BAC	Cent.

		Management (Records Keeping, Marketing and Customer Care and Basic Financial Management) for SME'S			Keeping, Marketing and Customer Care and Business Management carried out									Admin.
10	Economic Development	Training in Quality improvement (Palm Oil, Palm Kernel Oil and cassava processing)	District Wide		Training in Quality improvement organised	→			15,000				BAC	Cent. Admin.
11	Economic Development	Training in Cosmetics and Beauty Care	District Wide		Training in Cosmetics and beauty care carried out	→			2,000				BAC	Cent. Admin.
12	Economic Development	Organise Graduate Apprenticeship training and provision for Start-up kits in the district	District Wide		100 Graduate Apprentice Trained in the district and start-up kit provided	→			30,000				BAC	Cent. Admin.
13	Economic Development	Developing Nyankumasu water falls	Nyankumasu		Nyankumasu water falls developed	→			20,000				Works/tourism and culture	
14	Economic Development	Support to One District One Factory programme	District Wide		One District One Factory programme supported	→			50,000				BAC	Cent. Admin.
15	Economic Development	Establish a common User Facility for youth	Bodwesango		A common User Facility established in				50,000				BAC	Cent. Admin

		and women to help reduce Post Harvest loses			beneficiary community									
16	Economic Development	Procure Agro Processing Machinery and Equipment to support local industry	Selected Communities		Cassava Processing Equipment Procured					20,000			BAC	Cent. Admin
		<b>AGRICULTURE</b>												
17	Economic Development	Provide extension services, conduct home and farm visits, Training monitoring, supervision and evaluation by AEAs, DDOs and DDA annually and monitor planting for food and jobs beneficiaries.	District Wide		Monitoring visit conducted by AEAs							60,000	Agric Dept.	Cent. Admin.
18	Economic Development	Undertake afforestation programme (Tree planting exercise)	District Wide		Afforestation programme executed					10,000,000			Agric Dept.	Cent. Admin.
19	Economic Development	Train and resource 22 extension staff in post-harvest handling technologies annually	District Wide		22 extension staff trained and resourced in post-harvest handling technologies							4,000	Agric Dept.	Cent. Admin.

20	Economic Development	Organize mass vaccination of endemic diseases(PPR-50 small ruminants, RABIES 100 dogs and cats,NCD-500 birds in the District annually	District Wide		Mass vaccination of endemic diseases(PPR-50 small ruminants, RABIES 100 dogs and cats,NCD-500 birds in the municipality annually organized	→					6,000	Agric Dept.	Cent. Admin.
21	Economic Development	Train 12 technical staff on value chain concepts and its analysis annually	District Wide		12 technical staff trained on value chain concepts	→					2,000	Agric Dept.	Cent. Admin.
22	Economic Development	Sensitize 14 FBOs on the value chain concept by 14 AEAs annually.	District Wide		14 FBOs and 14 AEAs sensitized on value chain	→					3,000	Agric Dept.	Cent. Admin.
23	Economic Development	Promote off farm income generation activities to generate more income for farm families during off season	District Wide		Off farm income generation activities to generate more income for farm families during off season promoted	→					2,000	Agric Dept.	Cent. Admin.
24	Economic Development	Identify and facilitate the linkage of 5 active FBOs to credit sources and	District Wide		5 FBOs identified and linked to credit sources	→					2,000	Agric Dept.	Cent. Admin.

		industries annually												
25	Economic Development	Promote the adoption of grading and standardization systems for rice, vegetables, plantain cocoyam and cassava for domestic market in 28 communities through form annually	Selected Communities		Adoption of grading sources standardization systems for rice, vegetables, plantain cocoyam and cassava for domestic market in 28 communities promoted	→					3,000	Agric Dept.	Cent. Admin.	
26	Economic Development	Clampdown the activities of illegal miners	District Wide		Activities of illegal miners clamp downed	→					5,000	Agric Dept.	Cent. Admin.	
27	Economic Development	Organise and celebrate District Farmers Day			District Farmers day organised	→			30,000			Agric Dept.	Cent. Admin.	
28	Economic Development	Supply of seed, fertilizers etc/Planting for Food and Jobs	District Wide		seedlings and fertilizers supplied to farmers	→			70,000			Agric Dept.	Cent. Admin.	
29	Economic Development	Organise educational forums to create awareness and register 500 farmers for the Planting for Food & Job (PFJ) programme and Organise Training on	District Wide		Educational forum organised	→					2,480	Agric Dept.	Cent. Admin.	



		Rapid Plantain Multiplication for 30 farmers												
30	Economic Development	Organise 4 educational forums on Post-harvest management of grains and tubers in farming communities	District Wide		Education forum on post harvest management organised	→					6,000	Agric Dept.	Cent. Admin.	
31	Economic Development	Educate 400 farmers on the prevention and control of Fall Army Worm (FAW) and the handling and distribution of inputs	District Wide		400 farmers trained on Fall Army Worm	→					1,500	Agric Dept.	Cent. Admin.	
32	Economic Development	Organise RELC Planning session, Conduct supervision Monitoring and backstopping of field activities by DAOs	District Wide		Monitoring and backstopping organised	→					19,000	Agric Dept.	Cent. Admin.	
33	Economic Development	Conduct two (2) sensitization program for farmers on the need to adopt climate smart agricultural technologies	District wide		Farmers trained on climate change adoption	→					3,000	Agric Dept.	Cent. Admin.	

SOCIAL DEVELOPMENT														
		EDUCATION												
34	Social Service Delivery	Construction of 2 No.2 Kindergarten (KG) block	Anwona, Hwiremoase		2 No. 2 Kindergarten Block constructed					500,000			Works Dept.	Cent. Admin. GES
35	Social Service Delivery	Conversion of 1 No. 3Unit Pavilion to I. No. 3Unit Disability friendly classroom with Changing room	Nyamenoase		1 No. 3 Unit Pavilion Converted					130,050			Works Dept.	Cent. Admin. GES
36	Social Service Delivery	Rehabilitate and renovation of two schools in two communities	Anhwiaso primary, Akwansrem primary		3 schools in three communities rehabilitated					150,000			Works Dept.	Cent. Admin. GES
37	Social Service Delivery	Construction of 2 No 3 unit Disability Friendly classroom block with ancillary facilities ( Changing Rooms,)	Badwe, Adiembra		2 No 3 unit classroom block with ancillary facilities constructed					500,000			Works Dept.	Cent. Admin. GES
	Social Service Delivery													
38	Social	Supply of	Selected Schools		1,300 Dual						110,00		Works	Cent.

	Service Delivery	Furniture 1300No. mono and 500 dual desk for pupils			Desk and mono desk for pupils Supplied								Dept.	Admin. GES
39	Social Service Delivery	Monitor the implementation of the School feeding programme	District Wide		Implementation of the School feeding programme monitored	→				2,000			GES	Cent. Admin.
40	Social Service Delivery	Organize workshop for Head teachers and class teachers to sharpen their skills	District Wide		No. of Head teachers and class teachers trained	→				8,000			GES	Cent. Admin.
41	Social Service Delivery	Support the District Directorate of Education to acquire logistics and stationery to run the EMIS	District Wide		Logistics acquired to run EMIS	→			10,000	3,000			GES	Cent. Admin.
42	Social Service Delivery	Support to Sports Development and STME	District Wide		Sports Development supported	→			20,000				GES	Cent. Admin.
43	Social Service Delivery	Organise School Performance Appraisal Meetings (SPAM) and District Mock in schools	District Wide		SPAM meetings organised for teachers and District Mock Organised	→			3,000				GES	Cent. Admin.
44	Social Service Delivery	Sensitization Programme on Girl Child Education	District Wide		Sensitization Programme on Girl Child Education organised	→			3,000				GES	Cent. Admin.

HEALTH														
45	Social Service Delivery	Carry out monitoring and supervision on family planning	District Wide		Monitoring and supervision on family planning organized	→					2,500		GHS	Cent. Admin.
46	Social Service Delivery	Construction of childrens ward	Anhwiaso		Chirdrens ward constructed	→				300,000			GHS	Cent. Admin.
47	Social Service Delivery	Construction of Maternity Block	Bodwesango		Maternity block constructed	→				300,000			GHS	Cent. Admin.
48	Social Service Delivery	Support to Roll Back Malaria programme (0.5%)	District Wide		Roll Back Malaria Programme implemented yearly	→				16,539.56			GHS	Cent. Admin
49	Social Service Delivery	Support to district response initiative (0.5%) on HIV/AIDS and Organise Know Your Status Campaign	District Wide		District Response initiative activities done	→				11,657.29	5,000		GHS	Cent. Admin
50	Social Service Delivery	Support to immunization programmes in the district	District Wide		Immuization programmes supported in the district	→				5,000			GHS	Cent. Admin
51	Social Service Delivery	Procure health equipment and Logistics for Health Centres and CHIPs for	District Wide		Health equipment supplied	→				50,000			GHS	Cent. Admin.

		health delivery												
52	Social Service Delivery	Carry out full Renovation works on some Health centres	Anhwiaso, Asokwa, Wioso, Aboabo		Health centres renovated	→			500,000				GHS	Cent. Admin
		<b>WATER AND SANITATION</b>												
53	Social Service Delivery	Drilling and Mechanization of 4no. Borehole With	Aboabo No. Ii, Sarponso, Pewodie, And Bodwesango Shs.		4 boreholes drilled and in use	→			120,000					Cent. Admin
54	Social Service Delivery	Rehabilitate 5N0. Public toilets	District wide		5 No Public toilets rehabilitated	→			75,000					Cent. Admin
		<b>SOCIAL PROTECTION</b>												
55	Social Service Delivery	Provide scholarship for brilliant but needy students	District Wide		Scholarship for brilliant but needy students provided	→			40,000				GES	Cent. Admin.
56	Social Service Delivery	Livelihood skills training for the physically challenged	District Wide		Livelihood skills training for the physically challenged conducted	→			10,000				DSW/ CD	
57	Social Service	Conduct quarterly inspection of Day	District Wide		Quarterly inspection of	→				2,000			DSW/	

	Delivery	Care Centres.			Day Care Centres conducted									<b>CD</b>	
58	Social Service Delivery	Support the national programme on the elimination of worst form of child labour in cocoa and mining communities	Ten Selected Communities		Support the national programme on the elimination of worst form of child labour in cocoa and mining communities						3,000			<b>DSW/CD</b>	Cent. Admins
59	Social Service Delivery	Educate the populace on issues of child labour, child neglect, child abuse and child trafficking on FM stations, Churches, Mosques and Communities	Seven selected communities		People of the district sensitized on effects of child related issues						1,000			<b>DSW/CD</b>	
60	Social Service Delivery	Equipment, tools and stationery for the Social welfare and community development office			Procurement report						4,000			<b>DSW/CD</b>	
61	Social Service Delivery	Offer support to indigents/Disabled for free registration and renewal of National Health Insurance and support the LEAP Programme	District Wide		100 indigents assisted to register for NHIS						1,000			<b>DSW/CD</b>	

62	Social Service Delivery	Embark on Home Visits to ensure wellbeing of families	Five Selected Communities		Visit 100 households				4,000			DSW/ CD	
63	Social Service Delivery	Sensitize 8 Public and Private schools on topics such as Teenage pregnancy, HIV/AIDS, Personal Hygiene and Child Labour	Eight Schools		1000 students sensitized on the various topics				3,000			DSW/ CD	
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>													
64	Infrastructure Delivery and Management	Provide 100No. street bulbs and accessories for 19 electoral areas and support to security services	District Wide		list of beneficiary electoral areas				80,000			Cent. Admin.	ECG
65	Infrastructure Delivery and Management	Support 5 rural communities that are not connected to the national grid to have access to electricity	Selected Communities		Access to electricity enhanced				100,000			ECG	Cent. Admin.
66	Infrastructure Delivery and Management	Completion of 2No. 10 seater WC Toilet with Mechanised Borehole	Bowesango, Nyankomasu						108,000				Cent. Admin
		<b>DISASTER MANAGEMENT</b>											
67	Infrastructure	Conduct public	District Wide		Public				12,000			NADMO,	

	ture Delivery and Managem ent	education on flooding food safety after flood and dangers of bush fire			education report on flooding and food safety ,bushfires								GNFS	
68	Infrastruc ture Delivery and Managem ent	Undertake afforestation programme (tree planting exercise)	District Wide		Report on tree planting exercise	→				14,000			Forestry Commission	NADMO
69	Infrastruc ture Delivery and Managem ent	Education on disaster risk reduction on the proper usage of LPG	District Wide		Report on disaster risk reduction	→				7,000			NADMO	
		<b>SPATIAL PLANNING</b>												
70	Infrastruc ture Delivery and Managem ent	Hazard mapping Assessment and Support to Disaster Victims	District Wide		Report on Hazard mapping and assessment	→				3,000			NADMO	
72	Infrastruc ture Delivery and Managem ent	Embark on Quarterly Statutory Planning Committee Meetings			Approval of layouts and development applications	→				2,500			PPD	Works Dept. Cent. Admin.
73	Infrastruc ture Delivery and Managem ent	Embark on Street Naming and Property Addressing System	District Wide		Street Naming organised Property Addressing System	→				50,000			PPD	Works Dept. Cent. Admin.



74	Infrastructure Delivery and Management	Prepare local plans for selected communities	Selected communities		Layouts/Planning Schemes developed for communities without layouts	→		20,000			PPD	Works Dept. Cent. Admin.
75	Infrastructure Delivery and Management	Support to Community Initiated Projects	District Wide		Community Initiated Projects supported by the DA	→					Cent. Admin	Works Dept.
76	Infrastructure Delivery and Management	Embark on Development Control and support to community Initiated projects	District Wide		Development Control embarked upon  Community Initiated Projects supported by the DA	→		10,000	5,000		Works Dept Cent. Admin	Cent. Amin
		<b>ROADS</b>										
77	Infrastructure Delivery and Management	Sealing and Taring of town roads	District Wide		access to road network improved in the communities	→		280,000			Works Dept.	
78	Infrastructure Delivery and Management	Construction of culverts and U-drains and speed rumps	Selected communities		Drainage system improved	→		150,000.00			Works Dept.	Cent. Admi Transport Dept.
79	Infrastructure Delivery	Gravelling and sealing of feeder road	Selected areas		Access to road network improved	→		450,000.00			Works Dept.	Cent. Admi Transport

	and Management													Dept.
80	Infrastructure Delivery and Management	Organise Education and campaign on Road Safety Measures	Selected Areas		Education on Road Safety Organised					10,000				Transport Dept
		<b>ENVIRONMENT</b>												
81	Social Service Delivery	Support to Hygiene Education and Food vendor screening	District Wide		Hygiene Education organised			→		2,500			<b>Env Cent. Admin.</b>	<b>Env Cent. Admin</b>
82	Social Service Delivery	Evacuation of refuse	District Wide		Refuse Evacuated			→		100,000			<b>Env. GHS</b>	
83	Social Service Delivery	Support Zoomlion activities under the public –private partnership in Sanitation management (funds for fumigation and sanitation activities)	District Wide		PPP in waste management implemented.			→		100,000			Zoom lion Company Ltd Env.	<b>Env.</b>
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>														
84	Management and Administration	Support to 4 Sub District Structures and other departmental Activities	Town Council		Sub district supported			→		80,000			Cent. Admin.	

85	Management and Administration	Collaborate with Water, Electricity and Zommlion companies in service delivery	District wide		Water, Electricity and Zoom									
86	Management and Administration	Support to District Wide Project Monitoring and Evaluation	District Wide		District Wide Project Monitoring and Evaluation organised					35,000			Cent. Admin.	
87	Management and Administration	Organise Capacity Building Training for DA Staff	District Wide		Capacity Building Training for DA Staff organised					40,000			Cent. Admin.	
88	Management and Administration	Support the celebration of national programmes (6th March, 1st July, AU day etc.)	District Wide		Celebration of National programmes supported					20,000			Cent. Admin.	
89	Management and Administration	Procure Office logistics such computers, laptops, printers, Stationery and Equipment's, Executive Tables	Adansi Asokwa District Assembly		Office Stationery and Equipment procured					50,000			Cent. Admin.	
90	Management and Administration	Pay Utilities and Support to security services	District Wide		Utilities and Support security services achieved						10,000		Cent. Admin.	
91	Infrastructure	Maintenance of District Assembly	District Wide		Official vehicle maintained and					40,000			Cent.	Works Dept

	Delivery and Management	Official Vehicles and provision of insurance and Office Buildings			Office building maintained								Admin.	
92	Delivery and Management	Departmental Expenses/ Composite Budget and Plan Preparation	District Wide		Composite Budget and Plan prepared					100,000			Cent. Admin	
		<b>GENDER EQUALITY</b>												
93	Social Service Delivery	Response to reported Gender-based violence cases	District Wide		Stakeholders trained on Gender mainstreaming					5,000			DSW/ CD	
94	Social Service Delivery	Gender sensitization and awareness Creation	District Wide		Stakeholders sensitized on Gender						1,000		DSW/ CD	
95	Management and Administration	Education on Domestic Violence against Women	Eight Selected communities		Education on Domestic Violence Against Women organised						1,000		DSW /CD	

Source: AADA- DPCU, July 2018