

Source of Funding: DACF, DDF, GEFUND, ETC.

Contract Package*	Plan vs. Actual	Package Number	BASIC DATA			
			Estimated Amount (Cedis)	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award
1. Construction of 3 Culverts	Plan	AR/AADA/WK/001/21	90,000.00	PQ	Post	EH
	Actual					
2. Maintenance of Feeder Roads	Plan	AR/AADA/WK/002/21	165,000.00	PQ	Post	ETC
	Actual					
3. Construction of 1 No.3 Unit classroom Block at Amanokrom	Plan	AR/AADA/WK/003/21	200,000.00	PQ	Post	ETC
	Actual					
4. Construction of 1 No.3 Unit classroom Block at Mensakrom	Plan	AR/AADA/WK/004/21	220,000.00	NCT	Post	ETC
	Actual					
5. Mechanization of 10 No. Boreholes at Asowka	Plan	AR/AADA/WK/005/21	160,000.00	PQ	Post	EH
	Actual					
6..Rent & Maintenance of Office Building	Plan	AR/AADA/WK/006/21	50,000.00	PQ	Post	EH
	Actual					
7. Solid Waste Management (Pushing and Levelling)	Plan	AR/AADA/WK/007/20	60,000.00	PQ	Post	EH
	Actual					
8. Construction of 2 No. Unit KG Block at hweremoase, Anwona	Plan	AR/AADA/WK/08/21	500,000.00	NCT	Post	ETC
	Actual					
9.Construction of Children Ward Block at Ahwiaso Health Center	Plan	AR/AADA/WK/09/21	200,000.00	PQ	Post	ETC
	Actual					
10.Construction of Maternity Ward Block at Bodwesango	Plan	AR/AADA/WK/10/21	230,000.00	NCT	Post	ETC
	Actual					
11, Drilling and Mechanizing of 4 No. existing Borehole	Plan	AR/AADA/WK/11/21	120,000.00	PQ	Post	EH
	Actual					
12. Construction of 1 No. 3 Unit Class Room Block with Toilet Facilities	Plan	AR/AADA/WK/12/21	300,000.00	NCT	Post	ETC
	Actual					
13. Construction of 4 Seater Toilet Facilities for School	Plan	AR/AADA/WK/13/21	52,913.00	PQ	Post	ETC
	Actual					
14. Conversion of pavillion to. 3 Unit Class Room Block at Nyamenose	Plan	AR/AADA/WK/12/21	130,000.00	PQ	Post	ETC
	Actual					
	Plan					

TOTAL	Actual					
	Plan					
	Actual					

Procurement Plan-Works

Contract Package*	Plan vs. Actual	Tender Documents			Tender Evaluation	
		Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Aproval by Final Authority
		2 - 4 Weeks	2 - 4weeks	6 - 12wks	2 - 4 weeks	1- 2weeks
1. Construction of 3 Culverts	Plan	13/01/21	01/02/21	24/03/21	07/04/21	14/04/21
	Actual					
2. Maintenance of Feeder Roads	Plan	13/01/21	01/02/21	24/03/21	07/04/21	14/04/21
	Actual					
3. Construction of 1 No.3 Unit classroom Block at Amanokrom	Plan	13/01/21	01/02/21	24/03/21	07/04/21	14/04/21
	Actual					
4. Construction of 1 No.3 Unit classroom Block at Mensakrom	Plan	13/01/21	01/02/21	24/03/21	07/04/21	14/04/21
	Actual					
5. Mechanization of 10 No. Boreholes at Asowka	Plan	15/01/21	11/02/21	05/03/21	09/04/21	16/04/21
	Actual					
6..Rent & Maintenance of Office Building	Plan	11/01/21	01/02/21	08/03/21	22/03/21	29/03/21
	Actual					
7. Solid Waste Management (Pushing and Levelling)	Plan	11/01/21	01/02/21	08/03/21	22/03/21	29/03/21
	Actual					
8. Construction of 2 No. Unit KG Block at hweremoase, Anwona	Plan	11/01/21	01/02/21	08/03/21	22/03/21	29/03/21
	Actual					
9.Construction of Children Ward Block at Ahwiaso Health Center	Plan	13/01/21	03/02/21	10/03/21	24/03/21	31/03/21
	Actual					
10.Construction of Maternity Ward Block at Bodwesango	Plan	13/01/21	03/02/21	10/03/21	24/03/21	31/03/21
	Actual					
11, Drilling and Mechanizing of 4 No. existing Borehole	Plan	12/01/21	15/02/21	08/03/21	22/03/21	05/04/21
	Actual					
12. Construction of 1 No. 3 Unit Class Room Block with Toilet Facilities	Plan	12/01/21	15/02/21	08/03/21	22/03/21	05/04/21
	Actual					
13. Construction of 4 Seater Toilet Facilities for School	Plan	27/01/21	24/02/21	17/03/21	21/03/21	07/04/21
	Actual					
14. Conversion of pavillion to. 3 Unit Class Room Block at Nyamenose	Plan	12/01/21	15/02/21	08/03/21	22/03/21	05/04/21
	Actual					
	Plan					

TOTAL	Actual					
	Plan					
	Actual					

Source of Funding: DACF, DDF, GEFUND, ETC.		Contract Finalization			Contract Implementation			
Contract Package*	Plan vs. Actual	Contract Amount (Cedis)	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
			1 - 2 weeks	1 - 3 weeks	2 - 4 weeks	As per contract	24 weeks	
1. Construction of 3 Culverts	Plan	90,000.00	21/04/21	28/04/21	12/05/21	29/08/21	02/02/22	90,000.00
	Actual							
2. Maintenance of Feeder Roads	Plan	165,000.00	21/04/21	28/04/21	12/05/21	29/08/21	02/02/22	165,000.00
	Actual							
3. Construction of 1 No.3 Unit classroom Block at Amanokrom	Plan	200,000.00	21/04/21	28/04/21	12/05/21	29/08/21	02/02/22	200,000.00
	Actual							
4. Construction of 1 No.3 Unit classroom Block at Mensakrom	Plan	220,000.00	21/04/21	28/04/21	12/05/21	29/08/21	02/02/22	220,000.00
	Actual							
5. Mechanization of 10 No. Boreholes at Asowka	Plan	60,000.00	23/04/21	14/05/21	28/05/21	17/08/21	15/03/22	60,000.00
	Actual							
6..Rent & Maintenance of Office Building	Plan	50,000.00	05/04/21	12/04/21	10/05/21	12/09/21	30/11/22	50,000.00
	Actual							
7. Solid Waste Management (Pushing and Levelling)	Plan	60,000.00	05/04/21	12/04/21	10/05/21	12/09/21	30/11/22	60,000.00
	Actual							
8. Construction of 2 No. Unit KG Block at hweremoase, Anwona	Plan	500,000.00	05/04/21	12/04/21	10/05/21	12/09/21	30/11/22	500,000.00
	Actual							
9.Construction of Children Ward Block at Ahwiaso Health Center	Plan	200,000.00	14/04/21	21/04/21	05/05/21	09/08/21	02/03/22	200,000.00
	Actual							
10.Construction of Maternity Ward Block at Bodwesango	Plan	230,000.00	14/04/21	21/04/21	05/05/21	09/08/21	02/03/22	230,000.00
	Actual							
11, Drilling and Mechanizing of 4 No. existing Borehole	Plan	65,000.00	19/04/21	26/04/21	10/05/21	18/11/21	06/04/22	65,000.00
	Actual							
12. Construction of 1 No. 3 Unit Class Room Block with Toilet Facilities	Plan	300,000.00	19/04/21	26/04/21	10/05/21	18/11/21	06/04/22	300,000.00
	Actual							
13. Construction of 4 Seater Toilet Facilities for School	Plan	52,913.00	21/04/21	05/05/21	12/05/21	20/08/21	18/03/22	52,913.00
	Actual							
14. Conversion of pavillion to. 3 Unit Class Room Block at Nyamenose	Plan	300,000.00	19/04/21	26/04/21	10/05/21	18/11/21	06/04/22	300,000.00
	Actual							
	Plan							

TOTAL	Actual							
	Plan							
	Actual							