

Contract Package*	Plan vs. Actual	Package Number	BASIC DATA		
			Estimated Amount (Cedis)	Procurement Method	Final Authority for Contract Award
1. Supply of 1000pcs of Mono Desk	Plan	AR/AADA/GD/001/21	95,000.00	RFQ	ETC
	Actual				
2. Procure Health equipment for CHIP Compound	Plan	AR/AADA/GD/002/21	50,000.00	RFQ	EH
	Actual				
3. Community initiated Project	Plan	AR/AADA/GD/003/21	193,982.70	NCT	ETC
	Actual				
4. Disaster Prevention	Plan	AR/AADA/GD/004/21	30,000.00	RFQ	EH
	Actual				
5. Procure office furniture & and fittings	Plan	AR/AADA/GD/005/21	60,000.00	RFQ	ETC
	Actual				
6. Procure office equipment	Plan	AR/ANDA/GD/006/21	50,000.00	RFQ	EH
	Actual				
7. Procure 5 No. Motobikes for Admin, Swcd & Environmental office	Plan	AR/AADA/GD/007/21	37,900.00	RFQ	EH
	Actual				
8. Procure plant (generator) for office use	Plan	AR/AADA/GD/008/21	20,000.00	RFQ	EH
	Actual				
9. Procure ICT Equipment for Gifmis	Plan	AR/AADA/GD/009/21	7,000.00	RFQ	EH
	Actual				

Procurement Entity: Adansi Asokwa Dist. Ass.

Budget Period: Jan - December 2021

Source of Funding: DACF, DDF, IGF, ETC.

Procurement Plan-Goods

Contract Package*	Plan vs. Actual	Tender Documents			Tender Evaluation	
		Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing	Submission of Tender Eval Report	Approval by Final Authority
1. Supply of 1000pcs of Mono Desk	Plan	05/01/2021	19/01/2021	02/02/2021	16/02/2021	02/03/2021
	Actual					
2. Procure Health equipment for CHIP Compound	Plan	05/01/2021	19/01/2021	02/02/2021	16/02/2021	02/03/2021
	Actual					
3. Community initiated Project	Plan	05/01/2021	19/01/2021	02/02/2021	16/02/2021	02/03/2021
	Actual					
4. Disaster Prevention	Plan	15/01/2021	29/01/2021	12/02/2021	26/02/2021	12/03/2021
	Actual					
5. Procure office furniture & and fittings	Plan	15/01/2021	29/01/2021	12/02/2021	26/02/2021	12/03/2021
	Actual					
6. Procure office equipment	Plan	15/01/2021	29/01/2021	12/02/2021	26/02/2021	12/03/2021
	Actual					
7. Procure 5 No. Motobikes for Admin, Swcd & Environmental office	Plan	15/01/2021	29/01/2021	12/02/2021	26/02/2021	12/03/2021
	Actual					
8. Procure plant (generator) for office use	Plan	15/01/2021	29/01/2021	12/02/2021	26/02/2021	12/03/2021
	Actual					
9. Procure ICT Equipment for Gifmis	Plan	18/01/2021	1/02/2021	15/02/2021	1/03/2021	15/03/2021
	Actual					

Contract Package*	Plan vs. Actual	Contract Finalization			Goods Delivery	
		Contract Amount (Cedis)	Date Contract Award	Date Contract Signature	Arrival of Goods	Inspection Final Acceptance
1. Supply of 1000pcs of Mono Desk	Plan	95,000.00	16/03/2021	30/03/2021	13/04/2021	95,000.00
	Actual					
2. Procure Health equipment for CHIP Compound	Plan	50,000.00	16/03/2021	30/03/2021	13/04/2021	50,000.00
	Actual					
3. Community initiated Project	Plan	193,982.70	16/03/2021	30/03/2021	13/04/2021	193,982.70
	Actual					
4. Disaster Prevention	Plan	30,000.00	26/03/2021	09/04/2021	23/04/2021	30,000.00
	Actual					
5. Procure office furniture & and fittings	Plan	60,000.00	26/03/2021	09/04/2021	23/04/2021	60,000.00
	Actual					
6. Procure office equipment	Plan	50,000.00	26/03/2021	09/04/2021	23/04/2021	50,000.00
	Actual					
7. Procure 5 No. Motobikes for Admin, Swcd & Environmental office	Plan	37,900.00	26/03/2021	09/04/2021	23/04/2021	37,900.00
	Actual					
8. Procure plant (generator) for office use	Plan	20,000.00	26/03/2021	09/04/2021	23/04/2021	20,000.00
	Actual					
9. Procure ICT Equipment for Gifmis	Plan	7,000.00	29/03/2021	5/04/2021	19/04/2021	7,000.00
	Actual					