

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (GHc)			Programme status		Implementing Agencies	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collaboration
ECONOMIC DEVELOPMENT														
FINANCIAL MANAGEMENT														
Revenue mobilization and expenditure management improvement	Revenue mobilization	Strengthen District Revenue Taskforce	Asokwa					500.00	3,000.00		√	Finance Dept.	DA Revenue Collectors Rate payers Budget Office Dept. of Spatial Planning	
		Develop and implement revenue improvement plan	Asokwa						3,500.00		√	Finance Dept.	DA Revenue Collectors Rate payers Budget Office Dept. of Spatial Planning	

		Update data on all ratable properties in the District, annually	District wide			1,000.00	2,500.00		√	Finance Dept.	DA Revenue Collectors Rate payers Budget Office Dept. of Spatial Planning Internal Audit Unit
		Organize 2No. capacity building workshops for revenue collectors	Asokwa				10,000.00		√	Finance Dept.	DA/Revenue Collectors/Rate payers /Budget Office/Dept. of Spatial Planning /CSOs/IAU
	Expenditure management	Organize annual stakeholders meeting on revenue mobilization and public expenditure	Asokwa				3,500.00		√	Finance, Budget, internal, Dev't Plg	DA Revenue Collectors Budget Office Consultants PO
BUSINESS ADVISORY CENTRE (BAC) ACTIVITIES											
Livelihood	Skills development	Awarding NVTI Certification to 100 graduate apprentice	District wide				15,000.00		√	BAC	DA/CLIENTS

improve ment											
		To organize training in Technology improvement in oil palm processing					4,000.00			BAC	DA/REP/NBSSI/CLIENTS
	Poverty reduction	To train oil palm producers in KAIZEN implementation to increase productivity	District wide				2,500.00			BAC	DA/REP/NBSSI/CLIENTS/JICA
Private sector performance improvement	Skills development	Train 15 local garages in new computerized electronic system	Asokwa				3,500.00			BAC	DA/REP/NBSSI/CLIENTS
		Register 200 youth (16-35) to establish their businesses through Young Africa Works	District wide				1,000.00			BAC	NBSSI, master card foundation
		Organize Business counseling for 200 BAC clients	District wide			2,000.00				BAC	DA/REP/NBSSI
		Sensitize 100 entrepreneurs to register their	District wide				1,000.00			BAC	CLIENTS

		businesses at RGDs, GSA. And FIDA.									
	Financial support	Construction of common user facility (palm oil)	Asokwa				250,000.00			BAC	DA
		Construction of Light Industrial Area	Asokwa				400,000.00			BAC	DA
Tourism development	Tourism infrastructural development	Develop tourist sites in the District	Nyankomasu,				150,000.00	√		DA	PPD/Ghana Tourism Authority
		Prepare a Tourism Profile for the District	Asokwa				20,000.00	√		DA	PPD/Ghana Tourism Authority
AGRICULTURAL ACTIVITIES											
Agriculture productivity enhancement	increase crop production	Nursery establishment for 30,000 oil palm Seedlings for farmers	District wide				90,000.00			Agric. Dept.	DA
	Introduce climate Smart agriculture to farmers	Embark on sensitization and education on climate change	District wide				600.00			Agric. Dept.	NADMO/MAG/FIRE SERVICE
		Liaise with fire service to educate			1,100.00		3,400.00			Agric. Dept.	NADMO/MAG/FIRE SERVICE

		communities on the control of bushfires									
	Livestock Development	Training on Anti-rabies, feed preparation for birds, disease surveillance, animal housing and management	District wide				1,730.00			Agric. Dept.	MAG/NGO
	Postharvest management	Training of staff in postharvest management, agricultural value chain, rice extensions, FBO formation, etc.	District wide				1,000.00			Agric. Dept.	MAG/DA/NGO
	Extension delivery	Conduct staff and home visits and monitor Planting for Food and Job fields	District wide				19,800.00			Agric. Dept.	DA/MAG/NGO/JICA
Agric-Business Development	Women empowerment	Train 200 lactating women farmers on formulation of fortified food for infants/babies under 5yrs	District wide				1,000.00			Agric. Dept.	MAG/DA/NGO/
		Educate 100 households on gender	District wide				1,800.00			Agric. Dept.	DA/MAG/NGO/JICA/HEALTH

		mainstreaming on its impact on agriculture									
		Train 100 women on liquid soap and shower preparation	District wide				1,500.00			Agric. Dept.	DA/MAG/NGO/JICA/HEALTH, BAC
		Monitoring of agro-inputs shops	District wide				300.00			Agric. Dept.	DA
Technology dissemination		Organize RELC activities					3,000.00			Agric. Dept.	DA
Sector management enhancement	Monitoring and evaluation	Conduct DDOs supervise and monitor activities of extension staff	District wide				14,400.00			Agric. Dept.	DA
		Conduct monitoring and evaluation of all Agric projects by DDA,DCD, and DCE	District wide				4,000.00			Agric. Dept.	DA
		Conduct Technical Review meeting and train staff on emerging issues in agriculture	District wide				4,400.00			Agric. Dept.	DA
		Conduct data collection of crops, livestock, market,	District wide				1,600.00			Agric. Dept.	DA

		tree crops, processing facilities, agro inputs outlets, etc.									
		Conduct baseline and yield studies on cereals, roots and tubers, legumes, plantain and vegetables.	District Wide				9,342.00			Agric Dept	Statistical Service
		Training and development education training on modernization of Agriculture (TEDMAG)	Asokwa				4,519.00			Agric Dept	D/A
		Establish rice extension training programme for staff and rice farmers.	District Wide		6,750.00		6,000.00			Agric Dept	D/A
		Participate in review meeting and national workshops	District Wide		1,129.00		4,071.00			Agric Dept	D/A/Health Directorate.
		Establish maize farm demonstrations on GAPS	District Wide				5,850.00			Agric Dept	D/A
		Sensitization of pests and diseases	District Wide				300.00			Agric Dept	D/A

		surveillance e.g (FAW).									
		Training of technical staff on pest and diseases identification in vegetable production.	District Wide				2,060.00			Agric Dept	D/A
		Office administration and utilities	District Wide		7,800.00		4,900.00			Agric Dept	D/A
		Participate in regional JCR meetings	District Wide		1,500.00		2,328.00			Agric Dept	D/A
		Sensitization on cassava root rot in cassava production at 10 operational areas	10 communities				660.00			Agric Dept	D/A
		Maintenance and running of official vehicles and motor bikes	Asokwa				25,860.00			Agric Dept	D/A
		Conduct farmers forum and create awareness on PFJ and child labour	District wide				750.00			Agric Dept	D/A
		Farmers Day celebration			1,000.00		60,000.00			Agric Dept	D/A

SOCIAL DEVELOPMENT

EDUCATION

Educational environment improvement	School management system	Supervision and monitoring of attendance and performance of Teachers and pupils in public schools.	District wide				17,640.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE
		Conduct management training for heads of schools on the use of capitation grants	District wide				2,000.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE,
		Conduct management training for heads of schools on the filling of School Report Card (SRC) Questionnaire	District wide				1,907.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE,
		Improve organization of enrolment drives	District wide				4,500.00				√	District Directorate of	District Assembly, NGOs, GES, MoE,

										Educa tion	
		Conduct management training for heads of schools on the filling of Annual School Census questionnaire	District wide		2,500.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE,
		Improve management of educational delivery and increase inspection of schools	District wide		4,950.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE,
	Staff improvement	Implement Annual Best Teacher award	District wide				10,000.00		√	District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Capacity Building workshop for 1491 public Basic teachers and 2 SHS teachers	District wide		5,168.00				√	District Directorate of	District Assembly, NGOs, GES, MoE, GEFUND

											Educa tion	
		Monitor teacher absenteeism and sanction culprits in schools	District wide			9,200.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Organize INSET on Early Childhood Education	Selecte d Schools			2,750.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Facilitate the recruitment of 20 newly trained teachers to deprived schools	District wide				5,000.00			√	District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
	Right Age Enrolment Campaign	To ensure that all children of school-going age attend school at the Right Age					15,000.00				District Directorate of	District Assembly, NGOs, GES, MoE, GEFUND

										Educa tion	
	My First Day at School Programme	To welcome and encourage KG 1 and Primary 1 Learners to attend school regularly					2,500.00			District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
	Performance enhancement	Conduct Mock Exams twice for BECE and WASSCE candidates	District wide				10,000.00		√	District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Procurement of 650 Desk for 10 selected Kindergartens	District wide				60,000.00			District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Procure 950 Dual Desk for Primary Schools	District wide				97,450.00			District Directorate of	District Assembly, NGOs, GES, MoE, GEFUND

											Educa tion	
		Procure 1200 Mono Desk for Public JHS	District wide					94,500.00			District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Ghana Accountability for Learning Outcomes Project (GALOP) for basic schools	District wide					2,000.00			District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Organize Annual District Performance Review meeting	District wide			3,600.00				√	District Directorate of Education	District Assembly, NGOs, GES, MoE, GEFUND
		Organize quiz competition for Junior High Schools	District wide					3,000.00		√	District Directorate of	District Assembly, NGOs, GES, MoE, GEFUND

										Educa tion	
		Provide financial support for 100 needy but brilliant students	District wide			15,000.00		√	DA	NGOs, GES, MoE, GEFUND	
		Organize Science, Technology, Mathematics and Innovation Education (STMIE) Camp	District wide			2,500.00				District Assembly, NGOs, GES, MoE, GEFUND	
		Extension of school feeding programme	Selecte d schools			1,500.00		√	DA	GES, MoE,	
	Inclusive education	Organize community durbars in fifteen (15) selected communities to sensitize them on gender gaps existing in schools.	Selecte d commu nities			3,000.00		√	Distric t Direct orate of Educa tion	District Assembly, NGOs, GES, MoE, GEFUND	
		Sensitize the public on the importance of girl child education	District wide			8,288.00		√	Distric t Direct orate of Educa tion	District Assembly, NGOs, GES, MoE, GEFUND	

		Organize capacity building workshop for school Based Coordinators within the Seven(7) Circuit in the District to persuade girls who have delivered to re-enter school and the effect of teen pregnancy on Girls education	District wide			8,288.00				
	Infrastructural enhancement	Construction of 2no. KG Blocks with auxiliary facilities and toilet	Aboabo No.1 D/A Basic Nkwantenso D/A Basic			600,000.00		√	DA	NGOs, GES, MoE, GEFUND
		Construction of 2 No. 3 unit classroom block with auxiliary with toilet	Sackitey D/A Basic Boko D/A Basic			600,000.00			DA	District Assembly, NGOs, GES, MoE, GEFUND

		Construction of 1 No. 6 unit classroom block with auxiliary facilities	Sackitey D/A Basic				500,000.00			DA	District Assembly, NGOs, GES, MoE, GETFUND
		Construction of 4No. semi detached teachers' quarters	Fumso Ketewa Duamp ompo , Asokwa				2,700,000.00			DA	District Assembly, NGOs, GES, MoE, GETFUND
		Establishment of schools (K.G, Primary, JHS)	Nyameb ekyere				750,000.00	✓		DA	District Assembly, NGOs, GES, MoE, GEFUND
		WC Toilet facility for District Education Office	Bodwes ango				30,000.00	✓		DA	District Assembly, NGOs, GES, MoE, GEFUND
		Construction of 2 no. 6 wc toilet	Agyenk waso D/A Basic Odem D/A Basic				280,000.00	✓		DA	District Assembly, NGOs, GES, MoE, GEFUND
		Procure 1 Generator and 1 Projector	District Education Office				30,000.00				District Assembly, NGOs, GES, MoE, GEFUND

	promote Ghanaian Cultural Values and sports	Inter-District Sports Festival				2,000.00	1,500.00	5,000.00			Edu. Directorate	District Assembly, NGOs, GES, MoE, GEFUND
		To procure cultural items for the District for Cultural activities.					1,000.00	5,000.00				District Assembly, NGOs, GES, MoE, GEFUND
HEALTH CARE SERVICE DELIVERY												
Infant and maternal health improvement	Infant health improvement	Conduct routine immunization as part of the Expanded Programme (EPI) to protect children under five	District wide					15,000.00		√	GHS	MoH/DA
		Organize health education on exclusive breastfeeding using behavior change communication strategy at public and social gatherings	District wide					10,000.00		√	GHS	MoH/DA
		Organize Child Health Promotion Weeks	District wide					10,000.00		√	GHS	MoH/DA
		Identification and registration of children,	District wide					5,000.00		√	GHS	MoH/DA

		OVCs/PLWHAs and the vulnerable with NHIS									
	Maternal health improvement	Conduct routine immunization as part of the Expanded Programme (EPI) to protect pregnant women.	District wide				10,000.00		√	GHS	MoH/DA
Health care delivery enhancement	Health Personnel management	Carry out monitoring and supervision on family planning	District Wide				5,000.00			GHS	MoH/DA
		Support to Roll Back Malaria programme (0.5%)	District Wide				10,000.00			GHS	MoH/DA
Reducing the incidence of HIV, other STIs and improve the health of victims		Support to district response initiative (0.5%) on HIV/AIDS	District wide				5,000.00		√	GHS	MoH/DA

		Organize Know Your Status campaign on HIV/AIDS	District Wide			1,000.00	5,000.00			GHS	MoH/DA
Improve ment in health care infrastruc ture		Construction of District Health Directorate office complex with furnishing	Asokwa				600,000.00			GHS	MoH/DA
		Relocation and construction of Health Centre	Fumso				400,000.00			GHS	MoH/DA
		Establishment of laboratory centre	Asokwa				100,000.00			GHS	MoH/DA
		Purchase of medical equipment for all health centres	All Health Centres				100,000.00			GHS	MoH/DA
		Purchase of 27 motorbikes for 27 CHPS zones	District Wide				135,000.00			GHS	MoH/DA
		Purchase of scan machines for all health facilities	District Wide				160,000.00			GHS	MoH/DA

SOCIAL PROTECTION

	Support to Child Labor Free Zone Program	Support Child Labor Free Zone Program in 20 communities	20 selected communities				2,000.00	10,000.00		✓	SWCD	DA/NGOs
		Management of reported child protection cases					1,000.00			✓	SWCD	NGO / CSOs
		Formation of child protection committee	District wide					10,000.00		✓	SWCD	DA/NCCE / CSOs / NGOs / SOCIAL SERVICES SUB COMMITTEE
		Commemoration and celebration of world's day against child labor						5,000.00		✓	SWCD	DA/COCOABOD / DA/NGOs / AGRIC DEPT/ cocoabod
		To support and empower persons with disability toward enhancing their livelihood	District wide					10,000.00		✓	SWCD	DA
		To ensure that beneficiaries of LEAP have access to their funds and other essential services	District wide				1,000.00			✓	SWCD	DA
		Support to indigents for registration and renewal of NHIS	District wide					3,000.00		✓	SWCD	GHS / NHIA

	Home visits program	To interact with families and communities on wellbeing and other welfare issues	District wide				2,000.00			✓	SWCD	GHS
	Monitoring of day care centers. Residential home and hospital/health centers in the district	To ensure that institutions are providing quality care for children and work with them to resolving challenges relating to their service	District wide				5,000.00			✓	SWCD	
	Public education	Sensitize community members on government policies and interventions. (sdg 16)	District wide					10,000.00		✓	SWCD	ISD /
		Public education on child protection issues, teenage pregnancy, child labor, etc.	District wide				5,000.00			✓	SWCD	NCCE / CSO / NGO
		Public education on domestic violence	District wide				2,000.00			✓	SWCD	GPS / DOVVSU

		and gender based violence									
	Conflict resolution and administration of justice	Resolution of domestic violence and gender based violence cases	District wide			1,000.00			✓	SWCD	DOVVSU / GPS
		Administration of justice for the extremely poor	District wide			1,000.00			✓	SWCD	JUDICIAL SERVICE/GPS
		Support services to the aged	District wide			1,000.00			✓	SWCD	JUDICIAL SERVICE / GPS
		Support to court through preparation of social enquiry report	District wide			1,000.00			✓	SWCD	
		Dissemination of helpline (center of hope) in the district	District wide			2,000.00			✓	SWCD	ISD / NCCE
	Women empowerment	Engagement with women's groups/associations in the district	District wide				5,000.00		✓	SWCD	AGRIC DEPT / BAC /NGOS / CSOS
	Adult education	To discuss issues affecting the community members	District wide			3,000.00			✓	SWCD	NCCE / NON FORMAL / ISD / NGO

		and developed action plans to solving them by opinion leaders									
	Mass education	To educate the community on proposed solutions set by their community members on areas relevant to their welfare.	District wide		1,000.00				✓	SWCD	NCCE / NON FORMAL / ISD / NGO
	Response to emergency cases	To respond rapidly to emergency cases requiring the services of the department	District wide			1,000.00			✓	SWCD	DA
	Research and survey	To conduct research and survey on critical areas that need much attention with respect to the activities of the department	District wide		1,000.00				✓	SWCD	STATISTICAL SERVICE DEPT.
	Public education on mental health	To educate the public on mental health	District wide				5,000.00		✓	SWCD	GHS / GPS
Employable skills develop	Skills and training	Organize 2-day training workshop for 20 PWDs on how to	District wide				7,000.00		✓	SWCD	DA/REP/ BAC

ment and job creation for the vulnerable		start small scale business and its sustainability									
		Provide 20 PWDs with financial support to pursue their education	District wide			10,000.00		√	SWCD	DA/REP/ BAC	
		Register and organize training workshops for 50 vulnerable and excluded in the district on alternative livelihood	District wide			6,500.00		√	SWCD	DA/REP/ BAC	
	Job creation	Supply technical aid and equipments in forms of Sewing Machines, Motor Machines, Locking Machine, Grinding Machine, Dryer and Hand Dryer, Fridges to support PWDs apprenticeship.	District wide			13,000.00		√	SWCD	DA/REP/BAC	
		Provide financial support in the form of	District wide			18,000.00		√	SWCD	DA/REP/ BAC	

		seed capital to the first batch of 42 PWDs for income generating activities									
		To source for funds to support vulnerable and excluded	District wide				15,000.00		√	SWCD	DA/REP/ BAC

WATER AND SANITATION

WATER

Potable water supply improvement	Water facility expansion	Drilling and mechanization of 7No. Borehole	Aboabo No.1, Pewodie New Somanya, Gomoa, Brenya, Sianna 1&2				245,000.00		√	ENV'T AL, WORKS DEPT.	DA/NGOs/DEHU
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SANITATION

		Construction of 3no. 12 seater aqua privy toilet	Denyase, Kyereboroso, Duampompo,				300,000.00		√	ENV'T AL, WORKS DEPT	DA/NGOs/
Sanitation		Evacuation of liquid and solid waste	District wide				150,000.00		√	ENV'T AL	DA/WORKS DEPT.

improve ment										HEALT H/ZO OMLI ON	
		Construction of engineer land field site	Fumso			300,000 .00				ENV'T AL HEALT H/ZO OMLI ON	DA/WORKS DEPT.
		Organizing quaterly clean up exercise in each area council	District Wide			25,000. 00				ENV'T AL HEALT H/ZO OMLI ON	DA/WORKS DEPT.
		Periodic pushing and leveling of 6 communities dumping sites	District Wide			60,000. 00				ENV'T AL, ZOO MLIO N	DA/ WORKS DEPT.
		Disinfection of public spaces	District Wide			60,000. 00				ENV'T AL, ZOO MLIO N	DA/ WORKS DEPT.
		Construction of a slaughter house	Asokwa			200,000 .00				DWST	DA

		DWST regular inspection and monitoring activities	District wide				1,000.00	1,095,000		√	DWST	DA/DEHU
		Conduct Premises inspection in Residential houses and schools	District wide				600.00			√	DWST	DA/DEHU
		Procure 5NO. Refuse/Skip Containers	District wide					150,000.00		√	DWST	DA/NGOs/DEHU/ZOOMLION
		Procure Sanitary Equipment	District wide				6,000.00			√	DWST	DA/DEHU
		Clearing and maintaining of open public areas	District wide				1,000.00			√	DWST	DA/NGOs/DEHU
		Screening of food vendors	District wide				1,300.00			√	DWST	DA/DEHU
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT												
UTILITY SERVICES												
Utility services expansion		Maintenance of street lights	District wide				1,000.00	5,000.00		√	Works Dept	DA
		Procure and supply street bulbs	District wide					10,000.00		√	Procurement	DA/Works Dept.

		Extension of electricity	Asokwa, Badwe, Adupos o, Nyameb ekwere (Boddw esango) , Ansa, Forest, Anwiam , Anomab o, Nsokote , Nyamen aose.			150,000.00	√		ECG	DA/ Works Dept
		Provision Electricity	of Awuikrom, Tawiahkrom, Akroma so,			25,000.00			ECG	DA/ Works Dept
Disaster prevention and		Organize community forums to sensitize communities on the	4No. Asokwa			3,000.00		√	NAD MO	DA

managem ent		issues of climate change										
		Bush and domestic fire education.	District Wide				1,000.00				NAD MO/FI RE SERVI CE	DA/DVGs
		Covid 19 education	District wide				1,000.00	1,500.00			NAD MO/H EALTH	D/A
		Hydro- meteorological disaster education	District wide				500.00	1,500.00			NAD MO,	ASSEMBLY MEMBERS, DVG's
		Hazard management	District wide				800.00	1,000.00			NAD MO,	ASSEMBLY MEMBERS, DVG's
		Distribution and monitoring of disbursement of relief items.	District Wide				1,000.00				NAD MO,	ASSEMBLY MEMBERS, DVG's
		Tree planting exercise	District Wide				1,000.00	2,000.00			NAD MO/F OREST RY	DVGs, ASSEMBLY MEMBERS
		Train Disaster Volunteer Groups on bushfire control	District wide				500.00	2,000.00		√	NAD MO	DA
		Equip Disaster Volunteers with	District wide				1,000.00	2,000.00		√	NAD MO	DA

		wellington boots and cutlasses									
SPATIAL PLANNING											
		Street Naming and Property numbering for communities	District Wide			4,000.00	45,200.00		✓	PPD	Central Admin, Works Dept.
		Prepare local plans for 2 communities (Base Maps)	Hwiremoase, Brofoye dru			3,000.00	30,000.00		✓	PPD	Central Admin, Works Dept, Dev't Planning
		Conduct monthly site inspections & development control	District Wide			2,000.00	10,000.00		✓	PPD	Central Admin, Works Dept, Dev't Planning
		Sensitization of stakeholders and communities on the need to acquire building permit	District Wide				7,000.00		✓	PPD	Central Admin,
GOVERNANCE, CORRUPTION AND ACCOUNTABILITY											
Organization of mandatory meetings	To organize mandatory meetings	Organize Quarterly DPCU Meetings	Asokwa			1,500.00	7,200.00		✓	DPCU	DA Heads of Dept. CSOs
		Organize Quarterly Statutory Sub-Committee Meetings	Asokwa			1,500.00	16,000.00		✓	DA	Assembly Members

		Organize Quarterly and Annual AAP Review Meetings	Asokwa			1,000.00	2,800.00		√	Planni ng Unit	DA HODs
		Conduct Participatory Monitoring of programmes and projects	Asokwa				60,000.00		√	DPCU	DA, Project Beneficiaries Assembly Members District Monitoring Team Service Providers TAs
To ensure efficiency in work delivery	To provide support to the sub-structures	Support to 4 Sub District Structures	Asokwa				8,000.00			Centr al Admi n	Area Council Executives
	To ensure departmental activities are carried out effectively.	Support to other departmental Activities	Asokwa			2,000.00	24,000.00			Centr al Admi n	Heads of Departments
	To ensure programmes and projects are in use as well as	support to District Wide Project Monitoring and Evaluation	Asokwa				60,000.00			Centr al Admi n	Dist. Monitoring Team

	well maintained											
	To improve the capacity of staff by organizing trainings	Organize Capacity Building Training for DA Staff	Asokwa			10,000.00	2,000.00	15,000.00			Central Administration	Human Resource Manager
	To ensure all public celebrations are observed in orderly manner	Support the celebration of national programmes (6th March, AU day etc.)	Asokwa				2,000.00	15,000.00			Central Administration	Stakeholders
	To Improve the quality of work by providing the necessary logistics to each department when the need arise	Procure Office logistics such computers, laptops, printers, Stationery and Equipment's	Asokwa			2,000.00	1,000.00	20,000.00			Central Administration	Procurement Unit
	To Improve the quality	Procure Office tables and chair for staff	Asokwa			3,000.00	500.00	15,000.00			Central	Procurement Unit

	of work by providing the necessary logistics to each department when the need arise									Admin	
	To ensure hon. Assembly members are well motivated during meetings	Sitting Allowances to Hon. Assembly Members	Asokwa					30,000.00		Central Admin	Finance Dept.
	To provide allowance for staff	Provide end of year incentive packages to Hon. Assembly Members and Staff	Asokwa					15,000.00		Central Admin	Finance Dept.
	Ensure the District Assembly official vehicles are functioning	Maintenance of District Assembly Official Vehicles	Asokwa		4,000.00	1,000.00		15,000.00		Central Admin	Transport Manager

	To provide safe and comfortable working environment	Maintenance of District Assembly Office buildings	Asokwa				1,000.00	10,000.00			Central Administration	Works Dept.
		Payment of utility bills	Asokwa				1,000.00	30,000.00			Central Administration	Utility Service Providers
	Support security service providers	Support to security services	Asokwa			1,000.00	500.00	10,000.00			Central Administration	Security Service Provider
		Budget preparation	Asokwa					12,000.00			Central Administration	Budget Unit