

2021

ADANSI ASOKWA
ASOKWA DISTRICT
ASSEMBLY

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[2021 ANNUAL COMPOSITE ACTION PLAN]

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Adansi asorkwa district is one of the 254 district in Ghana, It is one of the 43 Administrative district in Ashanti Region. The district was created by legislative instrument (LU 2331) in 2018. The Adansi Asorkwa District was carved out of Adansi North District Assembly in 2018 to deepen decentralization and make local governance more effective and efficient in terms of service delivery.

The Adansi Asokwa District covers an area of approximately 713.30 sq km representing about 2.949% of the total area of Ashanti Region. The district is bounded in the north by Adansi North District, South by Adansi South district, East by Bosome Freho District and west by Obuasi East District

The population of the district in 2010, according to the Ghana Statistical Service was 64,211, out of the figure 31,785 are males and 32,427 are females representing 1.34% of Ashanti Region's total population of 4,780. The current projected population of the district for 2018 is 75,826 with 37,534 Males and 38,292 Females using a growth rate of 2.1% in 2018.

The 2020 annual action plan of the district encompasses all programmes and projects to be implemented in the district within 2018- 2021. It takes into consideration all programmes and projects to be implemented by the various decentralized departments and units.

The programmes and projects within the action plan are designed in accordance with the policy Framework to operationalize the vision, the policies and programmes outlined in the Coordinated Programme of Economic and Social Development Policies (CPESDP) named Agenda for jobs: Creating Prosperity and equality Opportunity for all.

Composite Annual Action Plan 2021

ECONOMIC DEVELOPMENT													
Programme / Sub Programme	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GOG GHC	IGF GHC	Donor GHC	Lead	Collaborating
Financial Sector	Organise Social Accountability Forum (Town Hall Meetings)	The four Town Council		Social Accountability Forum Organised	→				30,000			Cent. Admin	Finance
Financial Sector	Organise training in revenue mobilisation techniques for Revenue Collectors and accounts staff (Training and Capacity Building)	Asokwa		Revenue Collectors trained	→					8,000		Finance	Cent. Admin
Financial Sector	Collect and collate credible data on all revenue items in the district	District Wide		Revenue Database compiled and updated on Monthly basis	→				40,000			Cent. Admin	Finance
Financial Sector	Provide incentives packages and logistical support to revenue staff who meet their target.	District Wide		Incentives packages provided and logistics procured	→					4,000		Finance Dept.	Cent. Admin.
Financial Sector	Recruit additional revenue commission collectors	District Wide		Additional revenue commission collectors recruited	→					2,000		Finance Dept.	Cent. Admin.
Financial Sector	Identify other forms of revenue sources	District Wide		Other form of revenue sources identified	→					1,000		Finance Dept.	Cent. Admin.
Financial Sector	Establish Revenue Task Force and assign roles for effective and efficient revenue collection	District Wide		Task force established	→					4,000		Cent. Admin	Finance
Financial Sector	Valuation of properties in additional communities and computerization of	District Wide		Properties valued in additional communities	→					50,000		Finance Dept.	Cent.

	property rates data										Admin.
Financial Sector	Organize tax education programmes in the district annually	District Wide		Quarterly tax education organised	—————→				3,000		Finance Dept. Revenue office Information Dept.
Financial Sector	Review District Assembly's bye-laws and gazette of fee-fixing resolution	District Wide		Assembly's bye-laws reviewed and enforced	—————→				8,000		Cent. Admin Finance Dept.
Financial Sector	Cede some revenue items to the 4 Town councils for collection	District Wide		No. of revenue items ceded to Town councils for collection	—————→				1,000		Finance Dept. Cent. Admin
	PRIVATE SECTOR DEVELOPMENT										
Economic Development	Training in poultry farming ,fish farming and sheep and goat rearing	District Wide		Farmers trained in poultry, fish, sheep and goat rearing	—————→				10,000		BAC Cent. Admin.
Economic Development	Community based training in Beads production, soap making, pomade, cosmetics, baking and confectionaries	District Wide		Community based training in Beads production soap making, pomade, cosmetics, baking and confectionaries carried out	—————→				40,000		BAC Cent. Admin.
Economic Development	Training in Records Keeping, Marketing and Customer Care and Business Management	District Wide		Training in Records Keeping, Marketing and Customer Care and Business Management carried out	—————→				10,000		BAC Cent. Admin.
Economic Development	Occupational Safety and Environmental Health Training	District Wide		Occupational Safety and Environmental Health Training conducted	—————→				5,000		BAC Cent. Admin.
Economic Development	Training in Quality improvement (Palm Oil, Palm Kernel Oil and cassava processing)	District Wide		Training in Quality improvement (Palm Oil, Palm Kernel Oil and cassava processing)	—————→				15,000		BAC Cent. Admin.

Economic Development	Training in Automobile Diagnostic	District Wide		Training in Automobile Diagnostic carried out	→	2,000			BAC	Cent. Admin.
Economic Development	Apprenticeship training for 100 unemployed youth in the district	District Wide		100 unemployed youth in the district trained	→	10,000			BAC	Cent. Admin.
Economic Development	Provision of start-up kits to 100 graduate apprentices	District Wide		Start-up kits to 100 graduate apprentices provided	→	20,000			BAC	Cent. Admin.
Economic Development	Support to One District One Factory programme	District Wide		One District One Factory programme supported	→	50,000			BAC	Cent. Admin.
	AGRICULTURE									
Economic Development	Provide extension services, conduct home and farm visits, monitoring, supervision and evaluation by AEAs, DDOs and DDA annually and monitor planting for food and jobs beneficiaries.	District Wide		Monitoring visit conducted by AEAs	→			6,000	Agric Dept.	Cent. Admin.
Economic Development	Undertake afforestation programme (Tree planting exercise)	District Wide		Afforestation programme executed	→	10,000,000			Agric Dept.	Cent. Admin.
Economic Development	Train and resource 22 extension staff in post-harvest handling technologies annually	District Wide		22 extension staff trained and resourced in post-harvest handling technologies	→			4,000	Agric Dept.	Cent. Admin.
Economic Development	Organize one (1) field day each in eight (8) operational areas for thirty(30) farmers each.	District Wide		Field Day organized for 30 farmers	→			5,000	Agric Dept.	Cent. Admin.
Economic Development	Organize mass vaccination of endemic diseases(PPR-50 small ruminants, RABIES 100 dogs and cats,NCD-500 birds in the District annually	District Wide		Mass vaccination of endemic diseases(PPR-50 small ruminants, RABIES 100 dogs and cats,NCD-500 birds in the municipality annually organized	→			6,000	Agric Dept.	Cent. Admin.

Economic Development	Organize stakeholders forum for 25 actors in the value chain on the need for collaboration annually	District Wide		Organize stakeholders forum for 25 actors in the value chain on the need for collaboration annually organized	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Train 12 technical staff on value chain concepts and its analysis annually	District Wide		12 technical staff trained on value chain concepts	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Sensitize 14 FBOs on the value chain concept by 14 AEAs annually.	District Wide		14 FBOs and 14 AEAs sensitized on value chain	→			3,000	Agric Dept.	Cent. Admin.
Economic Development	Promote off farm income generation activities to generate more income for farm families during off season	District Wide		Off farm income generation activities to generate more income for farm families during off season promoted	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Identify and facilitate the linkage of 5 active FBOs to credit sources and industries annually	District Wide		5 FBOs identified and linked to credit sources	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Promote the adoption of grading and standardization systems for rice, vegetables, plantain cocoyam and cassava for domestic market in 28 communities through form annually	District Wide		Adoption of grading sources standardization systems for rice, vegetables, plantain cocoyam and cassava for domestic market in 28 communities promoted	→			3,000	Agric Dept.	Cent. Admin.
Economic Development	Conduct supervision, monitoring & Evaluation of projects and programmes by the DDA annual	District Wide		Monitoring and evaluation conducted by DDA	→			3,000	Agric Dept.	Cent. Admin.
Economic Development	Clampdown the activities of illegal miners	District Wide		Activities of illegal miners clamp downed	→			5,000	Agric Dept.	Cent. Admin.
Economic Development	Organise and celebrate District Farmers Day			District Farmers day organised	→	30,000			Agric Dept.	Cent. Admin.

Economic Development	Conduct veterinary surveillance and monitoring	District Wide		veterinary surveillance and monitoring organised	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Strengthen 8 FBOs into active groups and introduce them to the DOC for registration	District Wide		FBOs groups strengthen	→			1,500	Agric Dept.	Cent. Admin.
Economic Development	Supply of seed, fertilizers etc/Planting for Food and Jobs	District Wide		seedlngs and fertilizers supplied to farmers	→	70,000			Agric Dept.	Cent. Admin.
Economic Development	Organise educational forums to create awareness and register 500 farmers for the Planting for Food & Job (PFJ) programme	District Wide		Educational forum organised	→			480	Agric Dept.	Cent. Admin.
Economic Development	Conduct markets survey	District Wide		Market surveys organised	→			3,200	Agric Dept.	Cent. Admin.
Economic Development	Organise a training on Rapid plantain multiplication for 30 farmers	District Wide		30 farmers trained on rapid plantain multiplication	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Organise 4 educational forums on Post-harvest management of grains and tubers in farming communities	District Wide		Education forum on post harvest management organised	→			6,000	Agric Dept.	Cent. Admin.
Economic Development	Educate 400 farmers on the prevention and control of Fall Army Worm (FAW) and the handling and distribution of inputs	District Wide		400 farmers trained on Fall Army Worm	→			1,500	Agric Dept.	Cent. Admin.
Economic Development	Organize RELC planning session	District Wide		Planning session organised	→			9,000	Agric Dept.	Cent. Admin.
Economic Development	Establish 10 demonstrations and conduct 20 field days on PFJ crops (rice, maize, tomato and pepper)	District Wide		10 field demonstarion organised	→			2,000	Agric Dept.	Cent. Admin.
Economic Development	Monitoring and backstopping of field activities by DAOs	District Wide		Monitorring and backstopping organised	→			4,000	Agric Dept.	Cent. Admin.

Economic Development	Conduct supervision Monitoring and Evaluation of field activities and programmes by DCE & DDA	District Wide		Monitrorring and Evaluation organised	→			10,000	Agric Dept.	Cent. Admin.
Economic Development	Administration (Payment of utilities, maintenance and repair of vehicles, stationery, waste mgt. etc)	District Wide			→			5,000	Agric Dept.	Cent. Admin.
Economic Development	Conduct two (2) sensitization program for farmers on the need to adopt climate smart agricultural technologies	District wide		Farmers trained on climate change adoption	→			3,000	Agric Dept.	Cent. Admin.
SOCIAL DEVELOPMENT										
EDUCATION										
Social Service Delivery	Construction of 2 No.2 Kindergarten (KG) block (mechanized borehole)	Anwona, Hwiremoase		2 No. 2 Kindergarten Block constructed	→			500,000	Works Dept.	Cent. Admin. GES
Social Service Delivery	Rehabilitate and renovation of three schools in three communities	Anhwiaso primary, Kojo Nkwanta KG, Akwansrem primary		3 schools in three communities rehabilitated	→			150,000	Works Dept.	Cent. Admin. GES
Social Service Delivery	Monitoring of school feeding programme	Agogooso and Adokwai, Bodwesango, Nkwanta, Anwona,			→			5,000.00	Works Dept.	Cent. Admin. GES

	Extension of school feeding programme	Selected schools									Works Dept.	Cent. Admin. GES
Social Service Delivery	Construction of 2 No 3 unit classroom block with ancillary facilities	Badwe, Nsokote Adiembra		2 No 3 unit classroom block with ancillary facilities constructed				500,000			Works Dept.	Cent. Admin. GES
Social Service Delivery	Supply 1300No. mono and dual desk for pupils	Selected Schools		1,300 Dual Desk and mono desk for pupils Supplied					110,000		Works Dept.	Cent. Admin. GES
Social Service Delivery	Support for STME	District Wide		STME supported.					10,000		GES	Cent. Admin.
Social Service Delivery	Monitor the implementation of the School feeding programme	District Wide		Implementation of the School feeding programme monitored					2,000		GES	Cent. Admin.
Social Service Delivery	Organize Mathematics and Science Quiz For SHS.	District Wide		Mathematics and Science Quiz for SHS organized					4,000		GES	Cent. Admin.
Social Service Delivery	Support the Inspectorate Division to monitor various schools	District Wide		Schools monitored					3,000		GES	Cent. Admin.
Social Service Delivery	Organize workshop for Head teachers and class teachers to sharpen their skills	District Wide		No. of Head teachers and class teachers trained					8,000		GES	Cent. Admin.
Social Service Delivery	Support the District Directorate of Education to acquire logistics to run the EMIS	District Wide		Logistics acquired to run EMIS				10,000			GES	Cent. Admin.
Social Service Delivery	Support the Education Directorate to acquire stationery	Asokwa		Stationery acquired					3,000		GES	Cent.

												Admin.
Social Service Delivery	Support to Sports Development	District Wide		Sports Development supported	—————▶	20,000				GES		Cent. Admin.
Social Service Delivery	Expand non-formal education in partnership with the community groups, NGO's and private providers	District Wide		Non Formal Education expanded	—————▶	5,000				GES		Cent. Admin.
Social Service Delivery	Organise School Performance Appraisal Meetings (SPAM) in school	District Wide		SPAM meetings organised for teachers	—————▶	3,000				GES		Cent. Admin.
Social Service Delivery	Sensitization Programme on Girl Child Education	District Wide		Sensitization Programme on Girl Child Education organised	—————▶	3,000				GES		Cent. Admin.
Social Service Delivery	Organise counselling programmes for all stakeholders in schools on climate and positive personal Relationships	District Wide		counselling programmes for all stakeholders in schools on climate organised	—————▶	3,000				GES		Cent. Admin.
	HEALTH											
Social Service Delivery	Carry out monitoring and supervision on family planning	District Wide		Monitoring and supervision on family planning organised	—————▶		2,500			GHS		Cent. Admin.
Social Service Delivery	Construction of childrens ward	Anhwiaso		Chirdrens ward constructed	—————▶	300,000				GHS		Cent. Admin.
Social Service Delivery	Construction of Maternity Block	Bodwesango		Maternity block constructed	—————▶	300,000				GHS		Cent. Admin.
Social Service Delivery	Support to Roll Back Malaria programme (0.5%)	District Wide		Roll Back Malaria Programme implemented yearly	—————▶	16,539.56				GHS		Cent. Admin

Social Service Delivery	Support to district response initiative (0.5%) on HIV/AIDS	District Wide		District Response initiative activities done	→	11,657.29			GHS	Cent. Admin
Social Service Delivery	Support to immunization programmes in the district	District Wide		Immuization programmes supported in the district	→	5,000			GHS	Cent. Admin
Social Service Delivery	Organize Know Your Status campaign on HIV/AIDS	District Wide		Know Your Status campaign organized on HIV/AIDS	→		5,000		GHS	Cent. Admin
Social Service Delivery	Provide adequate health equipment, logistics in health delivery	District Wide		Health equipment supplied	→	50,000			GHS	Cent. Admin.
Social Service Delivery	Carry out full Renovation works on some Health centres	Anhwiaso, Asokwa, Wioso, Aboabo		Health centres renovated	→	500,000			GHS	Cent. Admin
	WATER AND SANITATION									
Social Service Delivery	Drilling And Construction Of 4no. Borehole With Mechanization	Aboabo No. Ii, Sarponso, Pewodie, And Bodwesango Shs.		4 boreholes drilled and in use	→	120,000				Cent. Admin
Social Service Delivery	Rehabilitate 5N0. Public toilets	District wide		5 No Public toilets rehabilitated	→	75,000				Cent. Admin
Social Service Delivery	Construct 2 seater toilet facilities in 18 communities	Ayokoa Kojo		2 seater toilet constructed	→	320,000.00				Cent. Admin

		Nkwanta										
	SOCIAL PROTECTION											
Social Service Delivery	Provide scholarship for brilliant but needy students	District Wide		Scholarship for brilliant but needy students provided	—————→	40,000				GES	Cent. Admin.	
Social Service Delivery	Livelihood skills training for the physically challenged	District Wide		Livelihood skills training for the physically challenged conducted	—————→	10,000				DSW/ CD		
Social Service Delivery	Conduct quarterly inspection of Day Care Centres.	District Wide		Quarterly inspection of Day Care Centres conducted	—————→		2,000			DSW/ CD		
Social Service Delivery	Support the national programme on the elimination of worst form of child labour in cocoa and mining communities	District Wide		Support the national programme on the elimination of worst form of child labour in cocoa and mining communities	—————→		3,000			DSW/ CD		
Social Service Delivery	Celebration of World Day Against Child Labour	District Wide		Celebration of World Day Against Child Labour	—————→	6,000				DSW/ CD		
Social Service Delivery	Support to the LEAP programme	District Wide		LEAP beneficiaries sensitized	—————→		2,000			DSW/ CD		
Social Service Delivery	Educate the populace on issues of child labour, child neglect, child abuse and child trafficking on FM stations, Churches, Mosques and Communities	District Wide		People of the district sensitized on effects of child related issues	—————→		1,000			DSW/ CD		
Social Service Delivery	Equipment, tools and stationery for the Social welfare and community development office			Procurement report	—————→		4,000			DSW/ CD		

Social Service Delivery	Offer support to indigents for free registration and renewal of National Health Insurance	District Wide		100 indigents assisted to register for NHIS	→		1,000		DSW/ CD	
Social Service Delivery	Investigate the background of CBOs/NGOs and register them	District Wide		Training report	→		1,000		DSW/ CD	
Social Service Delivery	Register 100 people with disability with the NHIS	District Wide		100 people with disability registered	→	5,000			DSW/ CD	
Social Service Delivery	Organize 4 mass meetings in Rural communities	District Wide		500 adults educated on how to improve their living standards and child protection issues	→	4,000			DSW/ CD	
Social Service Delivery	Organize and form 8 new women's group and supervise the existing groups to empower them economically	District Wide		100 women in 8 groups trained in Home management and skills to improve their products	→	4,000			DSW/ CD	
Social Service Delivery	Sensitize 8 Public and Private schools on topics such as Teenage pregnancy, HIV/AIDS, Personal Hygiene and Child Labour	District Wide		1000 students sensitized on the various topics	→	3,000			DSW/ CD	
Social Service Delivery	Visit 5 communities to Organize Communal Labour for Development Projects and keep good environmental sanitation	District Wide		Communal labour in 5 communities organized	→		1,000		DSW/ CD	
Social Service Delivery	Organize 4 study groups in rural communities to help find solution to social/community problem	District Wide		4 Study groups organized to find solutions to identified community problems	→		2,000		DSW/ CD	
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT										
Infrastructure Delivery and Management	Provide 100No. street bulbs and accessories for 19 electoral areas	District Wide		list of beneficiary electoral areas	→	70,000			Cent. Admin.	ECG
Infrastructure	Support 5 rural communities that are not	District Wide		Access to electricity	→	100,000			ECG	Cent.

Delivery and Management	connected to the national grid to have access to electricity			enhanced								Admin.
Infrastructure Delivery and Management	Extend electricity to newly developed areas in various communities	District Wide		Report on beneficiary communities	—————▶			40,000			ECG	Cent. Admin.
	DISASTER MANAGEMENT											
Infrastructure Delivery and Management	Planting of trees along river banks	District Wide		Report on tree planting exercise	—————▶			7,000			Forestry Commission	NADMO
Infrastructure Delivery and Management	Conduct public education on dangers of bush fire	District Wide		Public education report on bushfires	—————▶			8,000			NADMO, GNFS	
Infrastructure Delivery and Management	Undertake afforestation programme (tree planting exercise)	District Wide		Report on tree planting exercise	—————▶			7,000			Forestry Commission	NADMO
Infrastructure Delivery and Management	Education on disaster risk reduction on the proper usage of LPG	District Wide		Report on disaster risk reduction	—————▶			7,000			NADMO	
Infrastructure Delivery and Management	Public education on flooding food safety after flood emergency	Flood Prone communities		Public education report on flooding and food safety	—————▶			4,000			NADMO	
	SPATIAL PLANNING											
Infrastructure Delivery and Management	Hazard mapping and Assessment	District Wide		Report on Hazard mapping and assessment	—————▶			3,000			NADMO	
Infrastructure Delivery and Management	Support to Disaster victims	District Wide		NADMO report	—————▶			100,000			NADMO	
Infrastructure Delivery and Management	Embark on Quarterly Statutory Planning Committee Meetings			Approval of layouts and development applications	—————▶				2,500		PPD	Works Dept. Cent.

												Admin.
Infrastructure Delivery and Management	Embark on Street Naming and Property Addressing System	District Wide		Street Naming organised Property Addressing System	→				50,000			PPD Works Dept. Cent. Admin.
Infrastructure Delivery and Management	Prepare local plans for selected communities	Selected communities		Layouts/Planning Schemes developed for communities without layouts	→				20,000			PPD Works Dept. Cent. Admin.
Infrastructure Delivery and Management	Organize site meetings for project implementation	District Wide		site meetings for project implementation organised	→					1,000		Works Dept.
Infrastructure Delivery and Management	Support to Community Initiated Projects	District Wide		Community Initiated Projects supported by the DA	→							Cent. Admin Works Dept.
Infrastructure Delivery and Management	Embark on Development Control	District Wide		Development Control embarked upon	→					5,000		Works Dept.
	ROADS											
Infrastructure Delivery and Management	Sealing and Taring of town roads	District Wide		access to road network improved in the communities	→				280,000			Works Dept.
Infrastructure Delivery and Management	Construction of culverts and U-drains	Selected communities		Drainage system improved	→				150,000 .00			Works Dept. Cent. Admin Transport Dept.
Infrastructure Delivery and Management	Gravelling and sealing of feeder road	Selected areas		Access to road network improved	→				450,000 .00			Works Dept. Cent. Admin

Management												Transport Dept.
Infrastructure Delivery and Management	Construction of speed rumps	Selected areas		Road accidents reduced and lives protected	—————→			50,000.00			Feeder Roads	Cent. Admin. Transport Dept
	ENVIRONMENT											
Social Service Delivery	Support to Hygiene Education and Food vendor screening	District Wide		Hygiene Education organised	—————→			2,500				
Social Service Delivery	Evacuation of refuse	District Wide		Refuse Evacuated	—————→			100,000			Env. GHS	
Social Service Delivery	Support Zoomlion activities under the public –private partnership in Sanitation management (funds for fumigation and sanitation activities)	District Wide		PPP in waste management implemented.	—————→			100,000			Zoomlion Company Ltd Env.	Env.
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY												
Management and Administration	Support to 4 Sub District Structures	Town Council		Sub district supported	—————→			70,000			Cent. Admin.	
Management and Administration	Support to other departmental Activities	District Wide		Departments supported	—————→			10,000			Cent. Admin.	

Social Service Delivery	Equip women with entrepreneurial skills and link the up with start-up capital	District Wide		10 Women groups equipped with Entrepreneurial skills and linked with start-up capital	→	50,000			BAC	DSW/CD
Social Service Delivery	Capacity building on Gender mainstreaming	District Wide		Stakeholders trained on Gender mainstreaming	→	5,000			DSW/CD	
Social Service Delivery	Gender sensitization and awareness	District Wide		Stakeholders sensitized on Gender	→		1,000		DSW/CD	
Management and Administration	Education on Domestic Violence against Women	District Wide		Education on Domestic Violence Against Women organised	→		1,000		DSW/CD	

Source: AADA- DPCU, July 2018